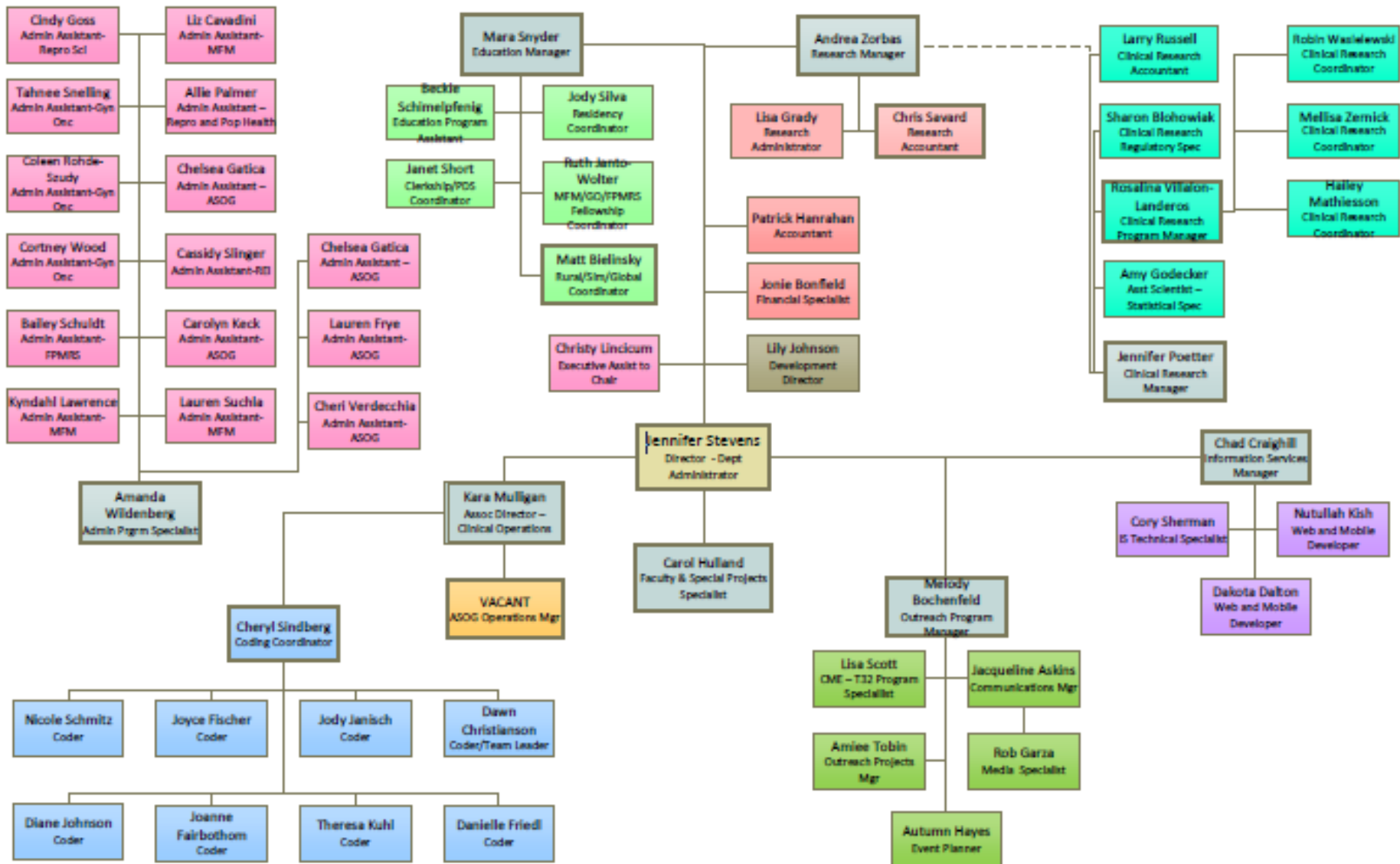


OBSTETRICS AND GYNECOLOGY BUDGET UPDATE

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Fiscal year 2020-21






2020-21 UW HEALTH BUDGET UPDATE

July–Dec. 2020

The July - December 2020 portion of the FY 2021 Budgets have been approved by the UW Health Finance Committee and the UWHCA Board.



The January – June 2021 portion of the FY 2021 Budgets will be presented at the December 2020 Finance and Board meetings for approval. This timing was pushed back due to the current COVID surge.

Jan.–June 2021



School of Medicine
and Public Health

UNIVERSITY OF WISCONSIN-MADISON

2020-21 Operating Budget to Actual

- Updated operating budget for July – December 2020. Reflecting changes for COVID-related expense restrictions on CME and travel, unfilled staff positions, etc.
 - Update YTD (July – December) Budget - \$5,778,956
 - Actual YTD (July – October) Expenses - \$2,994,175
or 51.8%



UNIVERSITY OF WISCONSIN – MADISON BUDGET UPDATE

- Another round of furloughs for faculty and staff from January – June 2021.
 - Same process as last furlough implementation.
 - New letters will be forthcoming.



UNIVERSITY OF WISCONSIN – MADISON BUDGET UPDATE

- Additionally, we should expect non-furlough related cuts to our MAMA allocation in fiscal year 2021-22 from campus and SMPH.
- Actual amounts are not yet known but are expected to be less than 4-5% of current MAMA totals.



UNIVERSITY OF WISCONSIN – MADISON BUDGET UPDATE

- Campus expects to receive ~ \$1.2 mil in COVID related revenue which will be passed down to colleges and schools of UW-Madison.
- Planned 2% increase to university base salaries will occur as expected and will be effective on January 1, 2021.



UNIVERSITY OF WISCONSIN – MADISON

BUDGET UPDATE

- Like UW Health, all of UW System is adopting a cloud based administrative processing system
 - updating their chart of accounts
 - evaluating all services to identify system-wide areas to improve efficiency.
- July 2021 – UWS will move forward with implementation of a single-pay cycle for all system campuses as an important way to improve efficiency quickly.



UNIVERSITY OF WISCONSIN – MADISON

BUDGET UPDATE

- Single Pay Cycle – What does it mean for us?
 - All UWS employees currently paid on a monthly cycle, will move to a bi-weekly cycle in July 2021.
 - 26 paychecks annually
 - Evenly split deductions on A&B checks (no deductions taken from 2 annual C checks, other than TSA and WDC)
 - For links to UWS website with more detailed info and townhall meetings go to <https://uwservice.wisconsin.edu/single-payroll>



UNIVERSITY OF WISCONSIN – MADISON BUDGET UPDATE

- Single Pay Cycle – What does it mean for us?
 - Watch for targeted communications from campus on redistribution of amounts:
 - Wisconsin Deferred Comp (WDC 457)
 - Tax Sheltered Annuities (TSA 403B)
 - W-4 (additional amounts withheld)
 - Direct Deposits, if more than one account
 - Charitable donation deductions – Partners in Giving



REMINDER – Deadline December 7

- Influenza vaccination
- Tuberculosis (TB) screening questionnaire
- Harassment-Free Workplace training
- HIPAA
- Creating a welcoming environment

- Deadline moved to March 2021
 - Compliance training
 - Safety and Infection Control (SIC) training



Other Reminders

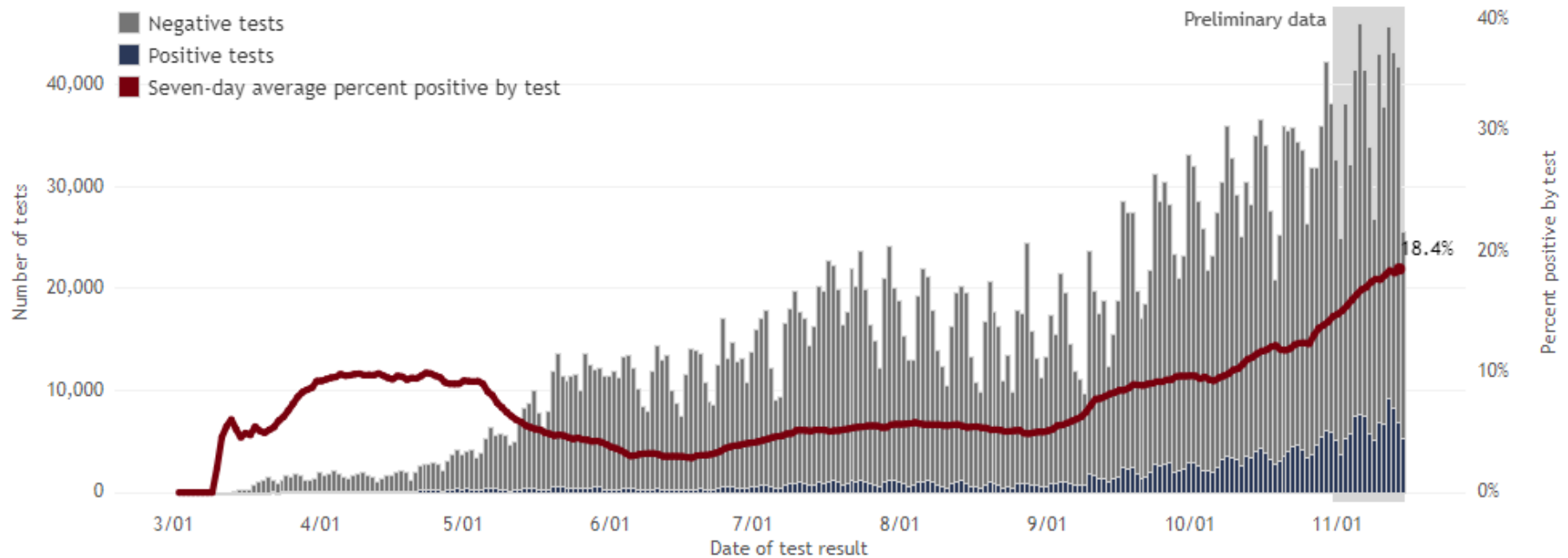
- Watch for automated Faculty APR system email kicking off this year's review on Tuesday, December 1, 2020.
 - Timeline in the email and deadline for completion is February 26, 2021.
- Please remember to enter SAM data monthly within the first week of the following month.
- Webex – Mute on Enter – standard practice (under recordings)
- Holiday schedules – departmental and personal engagement



Stay safe – wear face covering, physically distance, wash hands, avoid gathering with anyone not in your living sphere. SoWI Executive Order #94

7-day percent positive by test, total tests by day

Updated: 11/15/2020



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